



KIAMA ANGLICAN  
CHURCHES

**2019 ANNUAL REPORTS**

## **2019 LEADERSHIP TEAM**

### **Staff in 2019**

Rev Steve Stanis – Senior Minister (On leave)

Rev Rod Harding – Relieving Senior Minister

Rev Aiden Sibrava – Assistant Minister

Rev Geoff Piggott - Retirees and Pastoral Care

Steve Inman – Youth Minister

Tracey Piggott – Family and Children’s Ministry

Michele Thornton – Office Administrator

Rachel Aitken - Communications

### **Wardens and Parish Council in 2019**

Michael Birrell – Rector’s Warden

Sue Brown – Minutes Secretary

Adam Ellis

Bruce Hearn

Greg Holmes – People’s Warden + Chairman

Ivan King – People’s Warden, Treasurer

Ken Kitchin

Margaret Silburn

Ian Unsworth

Adam Vidilini

### **Discipleship Team in 2019**

Rev Aiden Sibrava

Rev Rod Harding

Tracey Piggott

Ivan King

Lachlan Gregory

Steve Hackett

Lynette Matheson

## **2019 MINISTRY**

### **VISION 2020 IN 2019**

**Senior Minister's Report (published separately with agenda)**

**Wardens' Report**

**Staff Reports**

### **MINISTRY IN 2019**

#### **Children's and Families related Ministry**

- CLIKK
- Children's Church
- Baby Playgroup
- Mini Music
- Creative Arts Children's Workshops

#### **Youth related Ministry**

- Pulse
- Rock
- Summer Life (Beach Mission)
- Year 13
- Young Adults

#### **Retirees' related Ministry**

- Prime Time
- Walking Group
- Men's Secret Business (MSB)

#### **Sunday Services**

- 8am – Christ Church
- 8:30am – St Paul's
- 10am – Family Service
- 6pm – Sunday @ 6pm



## **Blue Haven Services**

### **Occasional Services**

- Life Events - Weddings, Baptisms, Funeral Services
- ANZAC Service
- Remembrance Service (report under EMCOT)

### **Every Member Care – EMCOT**

- Care Cafés
- Funeral ministry

### **Community Ministry and Social Events at KAC**

- Berkeley Life Centre
- Christmas Hampers
- Christ Church Concerts
- Kiama Show catering – lunches & Devonshire tea
- Green Connect
- ESL classes
- Carols in the Park / St Paul's Carols

### **Prayer**

- Prayer Chain
- Prayer groups – Minnamurra, Friday Women's group

### **Schools Related**

- Primary School scripture SRE
- High School scripture SRE
- SHINE and STRENGTH

### **Growth Groups - numerous**

## **Women's Ministries, Events and Activities**

- Women's teaching events
- Women's breakfasts
- EQUIP Conference
- Chat & Do and Coffee Too
- SHINE Women
- Women Together@KAC

## **Men's Ministries, Events and Activities**

- BASE Camp and Gong Men's Day conferences
- Man v Wild
- Classic car club

## WARDENS' REPORT 2019

### ***Introduction***

2019 was a another year in which, Kiama Anglican Churches (KAC), our church sought to “go and make disciples of all nations, baptising them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you” (Matthew 28:19-20). In obeying our Lord’s command we have been involved in a number of ministries both at ‘home’ in the Kiama community and more widely, and overseas.

### ***The Ministry Team***

Our Senior Minister, Steve Stanis, has been on extended sick leave for all of 2019 as he has been recoving from a severe heart attack and a subsequent stroke.

The role of Acting Senior Minister has been ably filled by Rod Harding who has worked tireless and effectively to lead our Parish.

Early in the year Rev Adrian Sibrava and his wife Jess joined our team and, despite the unusual leadership situation, Adrian has settled into the role of Assistant Minister well and has capably overseen the 6pm service and all his other pastoral duties.

Steve Inman has continued in his faithful service as our Youth Minister and also in his role teaching and preaching in the Parish.

Geoff and Tracey Piggott have likewise continued their second year of ministry in their respective roles of Retirees and Pastoral Care, and Family and Children’s Ministry.

The hard working ‘ancillary’ staff, Michele Thornton, in the Office, and Rachel, in Communications, have ably supported the ministries of our busy church.

### ***Our Property***

We continue to be blessed with buildings and property which enable ministry to be carried out in suitable and comfortable premises with a variety of spaces available to suit all styles of ministry.

In 2019 we were able to supplement the solar panels installed on the roof of the Church Point Centre in 2018 with batteries (partly funded by the State Government), which have provided further savings to us in electricity costs.

The Christ Church building itself and St Paul’s Minnamurra continue to need constant maintenance and we are grateful for all those who assist with that. During the year we were able to proceed with the installation of AV equipment in St Paul’s and hope to improve it in Christ Church during 2020.

We do need to put on record our heartfelt thanks to the team of volunteers, led by Richard Maitland, who maintain our facilities and grounds through their service each Thursday (and at other times).

The areas of Risk Management and Health and Safety continue to be matters which are a constant challenge as we manage our property and people.

### ***Our Financial Situation***

In regard to finance we have once again ended the year with a small surplus and we want to thank all of you who give regularly and generously to the work of KAC.

That said, our weekly freewill offerings continue to fall below the set budget and we would urge all parishioners to take up the challenge of 2020 and look to re-evaluate your giving in this new year.

*Greg Holmes on behalf of Wardens, Michael Birrell & Ivan King*

## STAFF REPORTS

### Assistant Minister's Report 2019

#### *Personal reflection*

<sup>13</sup> Celebrate the Festival of Tabernacles for seven days after you have gathered the produce of your threshing-floor and your winepress. <sup>14</sup> Be joyful at your festival – you, your sons and daughters, your male and female servants, and the Levites, the foreigners, the fatherless and the widows who live in your towns. <sup>15</sup> For seven days celebrate the festival to the Lord your God at the place the Lord will choose. For the Lord your God will bless you in all your harvest and in all the work of your hands, and your joy will be complete. Deuteronomy 16:13-15.

The LORD values joy. More than that, he *commands* it. Yes, there are times when it's right to lament and to mourn—and the ongoing COVID-19 situation brings much to mourn.

But when we perceive God's blessing in our lives, the right response is joy. So, every year, biblical Jews were commanded to celebrate the Festival of Tabernacles for one full week. They were to joyfully celebrate the harvest that God had provided from the year's growing season.

And as I think back on the year that's been, I can relate. Like any farmer's year, there've been quiet times, crazy times, times of great



fun and times of deep uncertainty. But through it all, God has faithfully provided, and here we are. Jess and I are so thankful for our God who provides. We're thankful for our church family, and for Rod's faithful leadership through the many months we've waited for Steve's recovery. We're thankful for the way God has brought Steve through this journey of healing and reflection, and we're excited for the year ahead, even with its many challenges. There has been so much *good ministry* this year — even through the hard times.

And so we find ourselves rejoicing in what God has done, even as we wonder what the future brings. May this AGM be a time when *you* see what the Lord has done, and look forward in faith to *what* he will do; that “our joy may be complete”. (cf. Deut. 16:15, John 1:4, 15:11)

### ***Ordained ministry (baptisms, weddings, funerals)***

Being a ‘Rev.’ means that I’m one of the team who can officiate at baptisms, weddings and funerals.

I hadn’t performed any baptisms prior to arriving at Kiama Anglican, but with help from Rod I was up and running without too much difficulty. The ministry of baptism has been easy *and* challenging. It’s easy because it’s a straightforward service, and simple to preach at. There’s really no better illustration for our dependence on God in all things than an infant’s reliance on their parents. But the challenging thing about baptism is that we have so many who are not members of Kiama Anglican. So we prayerfully baptise in the hope that these families keep their promises: connecting with faith in a way that will cause them to know and love Jesus. It’s a huge opportunity to preach the gospel. But it calls for great patience while we wait to see what might grow. It’d also be great encouragement to see more of our

church families celebrate baptism! It's an amazing sign of God's grace, and a strong declaration of your intention to raise your little one to know and follow Jesus, fully confident of who they are through faith in him.

Weddings have been fun. It's been a real privilege working with couples this last year in the ministry of preparing them for marriage (as much as anyone can) and to be there on the day to celebrate and pray with them. It's been great to see so many of our 6pm couples 'tie the knot'. It'll be interesting to see what happens in 2020—no pressure, anyone!

And the funerals have been special. It's such a hard time for a family, but what a joy to be able to know that a loved one is safe in the arms of Christ Jesus and to speak the gospel to our deepest sorrows. I'm deeply thankful for the opportunities I have had to reverently minister in this way and count it as one of the most privileged parts of my role. Being one of the 'Rev.'s keeps me busy enough, but I'm so thankful for it.

### ***General ministry (scripture, preaching)***

In some ways I see preaching (in its various forms) as the heart of my role: our God is made known through what he says and does. And as we encounter him through the living word, we are formed all the more into the people he would have us be. My greatest privilege as a minister is to be able to open up the Bible and preach the word of God to his people in such a way that they respond to him in faith and love, and acts of service. This year I've been deeply thankful, and always humbled, by the encouragement of God's people. And though it might seem strange to say it, I'm also deeply grateful for criticism when it

comes. If unjust, at least it demonstrates the person has heard, and invites a conversation. If they're justified criticisms, it helps me improve in this vital task. So please, do feed back! I pray that I might live up to the awesome task that is opening up God's word from week to week.

I've attended many different Bible Studies through the last year, and have greatly enjoyed getting to know the wide variety of people who attend. It's given me valuable insight into Kiama culture and the people of our church. I've been involved particularly with the Minnamurra Monday afternoon Bible study, which has been a special time to get to know a wonderful bunch of people and minister to them.

I've also been involved in teaching scripture at Minnamurra Primary School - both the Kindergarten class and Year 6 last year; this year just Year 6. These kids are great - they keep me anchored. They stop me from becoming too proud and help me teach the Bible in a way that normal people understand. It's always a frustration when theologians use unnecessarily complicated words; kids are great for breaking that habit.

I've also really enjoyed being part of the Kiama Ministers' Network. It is a great joy to meet with other people 'from across the aisle' who are still committed to proclaiming the name of Jesus in our community. We have doctrinal differences - some are small, some are substantial. But what we share is a heart to minister Christ, and I pray that we might encourage one another in that always.

### ***Specific ministry (6pm, Young Adults, Evangelism)***

The three areas of specific responsibility that I'm keen to focus on this year are the 6pm congregation, young adults and evangelism.

In the 6pm congregation I feel that there's a need for nurturing a sense of community; Jess and I continue to work on ways to foster this. I've made small changes in the way things are done; hopefully some of these small things will help. I've recently been focused on creating opportunities to serve and training those who volunteer. My prayer is that this might give people a sense of ownership and enfranchisement in their congregation. I'm also keen to develop the 6pm music ministry, continuing in our commitment to raise up the next generation of musicians at our church.

I'm also really excited for young adults' (YAs) discipleship this year, and I'm hoping to launch a new initiative after Easter which will provide a vehicle for YAs to both be in community and to grow in their discipleship. This will come through opportunities for training, relating and evangelism. Details on all of this will firm up as I continue to work with Steve Inman and Steve Stanis, but I am very excited about what's possible for the future.

And evangelism is something that I'm excited for this year, both as a church and individually.

I've loved the opportunities that God has given to me in the last year, especially through being a member of the Rural Fire Service. This has provided opportunities not only to build friendships, but also to speak words of hope and life into people's situation - whether it's facing great danger, or reflecting on what's happened. It's helped me understand the culture of Kiama and Jamberoo much better, and it's given me an opportunity to "be present" as a Christian in the RFS alongside Jodie McNeill, Mark McLaren and Emilio Goytizolo.

As a church I'm thankful for the way that the 2019 Initiative of "Encouragement" has demonstrated intentional missional living to one another. I'm excited by the new partnership that we've been able to establish with Port Macquarie Christian Students through Steve Watt. And although we haven't been able to connect with the "Jesus Is \_\_\_\_" mission in the way we have before, I hope that having it as a theme for Easter might spur people to take that 'one more step' in evangelism.

### ***Ministry development (education, ordination)***

This semester I'm enrolled in Moore College, working on CM510 (Worship and Congregational Ministry) as part of the Archbishop's requirements for ordination to the presbytery. This is in line with KAC's stated goal of raising up assistant ministers to 'Go, Make, Grow' congregations of disciples further afield from Kiama, as Senior Ministers.

*Aiden Sibrava*

## **Pastoral Care Report 2019**

Writing this today, 18<sup>th</sup> March 2020, we are going to need pastoral care of a vastly different kind into 2020. Only God knows what the outcome of the Corona virus is going to be by the middle of 2020, let alone the end of 2020.

But we know that the numbers of hairs on our head are numbered. And our love for one another must not be diminished by social distancing and doing the opposite of Hebrews 10:24-25 (NIV) "And let us consider how we may spur one another on toward love and good deeds. 25 Let us not give up meeting together, as some are in the habit of doing, but let us encourage one another--and all the more as you see the Day approaching."

Social distancing may be appropriate in the short-term but care for one another must continue to take priority. We know that the magic bullet is Jesus return to earth and we wait patiently for that through these times.

Flowing out of the Every Member Care Oversight Committee, (EMCOT), our Pastoral Care Group of 13 members has been visiting numbers of elderly people connected to our congregations. Our aim is to provide encouragement and support and care for people.

We meet monthly to support one another, to get feedback as to how our visiting is going, and to pray together about our concerns in the care we provide. There is also training in providing this support.

This visiting is, most of the time, simple and easy to be involved in. At other times, it can be deeply disturbing, particularly in dealing with long-term church members with dementia.

But we are committed to caring for all as we have the opportunity and expressing God's heart to those we visit.

It's an important area of ministry, and I'd like to thank those who so cheerfully are involved in this ministry.

Your brother in Christ and Pastoral Care Convenor

*Geoff Piggott*

## **Youth Minister's Report 2019**

2019, as is often the case, was full of encouragements and challenges as a team of people sought to disciple young people faithfully.

### **1. *Friday nights at KAC***

**Pulse**, our high school-aged group, has had a good year with one of the highlights being a really warm, welcoming culture that is full of different people but united in the gospel. Our camps, KYCK and Lake Tabourie camp, were great times together, and learning from God's word each week together was a great time of growth. During the year

we had two combined nights with other youth groups from Kiama and Gerringong which were really encouraging and good nights where Christians who go to the same schools could connect more with each other.

During 2019 and at the beginning of 2020, we have had many of our long-time leaders finish up and so I would like to specifically thank Leisha, Nick, Melissa and Steph for many years of faithful service. The strength of their time of leadership in these groups is that, because of their long-term faithful investment in young people's lives, they have raised up people who have come through the groups they led to replace them in leadership roles.

**Rock**, our primary school-aged group, has been one of the great joys of 2019. It has been as big as any group we have had, but more importantly, the depth of growth in those who have committed to coming along is hugely encouraging every single week. At the end of 2020, in Term 4 of this year, a large group of Year 6s will move up into Pulse having, for the most part, been coming on Friday nights since being in Kindergarten or Year 1. Long term discipleship and investment in these young people's lives has seen them grow into faithful followers of Jesus. Thank you to the wider church for supporting these ministries in a variety of ways.

## **2. Year 13**

In 2019, we had Jade Vidilini fly the flag for Kiama Anglican. Year 13, has been, for many years, a great blessing to our church, as our young people have a year focussed on how they can know Jesus better and live for him in a faithful way. Once again in 2020 we have Kiama Anglican representation in Isaac Baker. Please be in prayer for him as

he works hard in his studies and tries to balance his church ministries as well.

### **3. *Sending Out***

One of the great encouragements personally for me over the last year has been seeing how many of our young adults have moved on from Kiama Anglican and are faithfully serving in other places. Currently we have Bram Leslie employed to run the youth group at Harbour Church, Jono Beazley doing the same at Robertson Anglican and Bec Jones, who comes to our evening service, running the youth group at Albion Park. Brad Vidilini has just taken up a role with Year 13. Josh Keatley (Dubbo Presbyterian), Jake Ashley (St Michael's Wollongong) and others who I haven't kept track of are heavily involved in Youth Ministry and their churches' ministry programs. Steph Varcoe is one of the directors at Bawley Point Beach Mission, as well as many of our young adults being part of several beach mission teams, and many of our current and previous young adults serving in uni ministries across a few different universities.

All this to say that the commitment that Kiama Anglican has made over many years to supporting Youth and Children's ministry is not just about building this small part of God's kingdom, but is about seeing the good news of God proclaimed in many different places. We have joyfully (sometimes with tears) been able to send out workers into the harvest.

### **4. *SRE***

Currently I am co-ordinating primary school SRE at Minnamurra and Kiama. This is a great ministry but also a ministry that faces many challenges. The hoops we have to jump through are many and often



changing. The relationships with the schools are good, but still Christian SRE numbers are declining across the board, so please pray for all involved, including those who coordinate and those who oversee SRE in head office at Youthworks, that they will be wise and diligent as they work through this, and that we will continue to make the most of this great opportunity that we have.

*Steve Inman*

## **Family and Children's Ministry Report 2019**

### **1. General**

Before I go into detail, let me share the scope of this ministry. Almost 20 families are connected to 10am; 10 to 6pm; 1-2 to both Minnamurra and 8am; 20-30 to Mini-Music; more than 100 are connected to Playgroup. In regard to children there are 30 in the Sunday Kids' Church; some of these also make up the 10 at CLIKK and the 20 at ROCK; and then there are many other personal connections around the fringes, eg friendships made at Physie, Oztag, etc.

I am committed to building a Christian community here for families to belong to and be supported by (both cross-generational but also within their peer group) but I also hope that it is not insular and is always looking outward to include others. Although we can hear God's Word in more formal settings of sermons and Bible study, I want to encourage us to develop safe relationships where we can share what Jesus is teaching us day to day and, by knowing the particular struggles we each face, can use God's Word to encourage and inform our prayers for each other and for our children.

Now down to the details:

## **2. Families at 10**

In order to build community and invite friends from outside KAC we have:

- a) Held lunch at the Clarke's after church in Term 2
- b) Started Family Services once a term – café style
- c) Started a younger women's Bible Study on Friday at 9:30am with the hope of building up Christian women, but also providing a space to invite curious friends from Playgroup, Mini-Music, etc.

## **3. Families at 6**

I attend the Bible Study run by Gab Holmes and this enables me to be linked in with many of the 6pm families who I also see at church.

## **4. Kids' Church**

We have a time of singing all together which was led enthusiastically and faithfully by Andrew Thomason, then divide into three classes. Pre-schoolers were led by Katherine Jounnou and then Jessie Nicholls; K-2 was led by Glenys Harding and Sachin Hall; and 3-6 was led by Steve Inman helped by Claire Males.

Mostly our lessons are based on the same passage the adults are hearing that day in church.

## **5. CLIKK (*Christ Lives In Kiama Kids*)**

Eleven K-2 children gathered each Friday from 4:30-6pm to learn God's Word, have fun and build friendships.

Jono Nicholls shared leading this with me for Term 1.

We learned almost 26 A to Z Bible verses with matching crafts and games using song and drumbeats (thanks to Jess Sibrava).

I was ably supported by three junior leaders – Nick Gregory, Isaac Baker and Elise Baker, who I have seen grow in both confidence and skills over the last 12 months. Well done!

## **6. ROCK**

This ministry for Year 3-6 children on Friday from 4:30-6pm is under Steve Inman's leadership.

## **7. Playgroup**

This is a busy, friendly, well-organised morning which is very popular. Our KAC team of volunteers works so well together and without them I could not possibly do this task. There is a Board of non-church people (only one member is original from when I began at PG in September 2018) but they would acknowledge that without KAC involvement it would not happen. Our intention is to build relationships outside the Monday morning and, slowly over time, we are doing this. Rhoda organised an International dinner; individual KAC team members invite people to their homes and support them during hard times; I had my 60<sup>th</sup> Birthday inviting 20 Playgroupers as the only guests; we had some small morning teas in the foyer on some Fridays. I write a newsletter each term and we hand out Family Service and Christmas/Easter invites.

## **8. Mini-Music (By Deb Baker)**

Jess Nicholls and I have had a wonderful year and great start to 2020. We have about 10 to 15 families join us each week to sing about Jesus and connect with one another. Music is a wonderful way for children

and adults to learn about Jesus and his love for them. With the first five years of life being the most important, these years shape the rest of their life. How amazing it is that we can put Jesus in the foundation upon which they can build their lives. For this ministry to continue we need more church families to be involved, so that real connections and relationships can be made.

### **9. *Christmas Club***

This ministry had a year off for review with the main question revolving around a different structure for organising the event, so it does not all fall on one or two people. It will resume in 2020 IF we can get a team of people to be responsible for all the smaller areas (eg Kitchen; Craft Team; Games; Dry Area during water slide). I will provide information about the outcome of the review and ask for volunteers in early Term 2.

### **10. *Creative Arts Workshops***

This ministry was a new initiative which grew out of my love for creative arts and my experience of a team coming from Normanhurst, one of our link Bush Church Aid churches, to run such an event when we were in Coober Pedy.

The aim was to have another bridge for children to invite their friends. This aim wasn't really fulfilled but I do understand people like to know what it actually is they are inviting their friends to.

Another aim was to bring all the KAC children and teens together to build community, having the older ones work alongside the younger ones to encourage and support them and build relationships with them. With 18 primary and 12 high schoolers, I was thrilled to see this happening. Having just come from Steve Inman's Lake Tabourie Camp,

many of the children arrived already connected in this way. The Normanhurst team commented on the engagement of the children being so high.

A final aim was to train children for ministry. This happens by teaching skills like puppetry as well as building confidence to be up the front presenting, and for the teens learning to relate well to younger children.

The theme was 'Joy' and the children had a short devotion on this each day. The workshops came together in a joint concert on the final evening which was supported by church members who I think were pleasantly surprised by the standard.

I will survey families early Term 2 to ascertain interest for this event to run again in 2020 and will need a team from within the church to work with me as presenters. We do have a great deal of talent here at KAC!

*Tracey Piggott*

*Family and Children's Worker*

### **Grounds and Property Maintenance Report**

Our Church Grounds and property at both Christ Church and St Paul's are quite extensive. The need to ensure that our grounds are well maintained is a positive witness in our community and provides a safe environment for those who attend services and activities in our grounds. Much of the work is carried out by members of the congregation on a voluntary basis. Much of this work is completed on Thursdays each week. The members who undertake this service include Max Boys, Frank Bugby, Keith Brain, Bruce Claude-Smith,

Dennis Millingham, Jim Webb (St Paul's) and Peter Mitchell (our Billy Boy).

Barry Silburn has looked after the rose beds and front garden areas. His service over many years has been greatly appreciated.

In Christ Church there is a considerable amount of brass work; all of this is cleaned on a regular basis by Margaret Clough and Rhoda Pooley. Their efforts are greatly appreciated.

There is always need for additional volunteers to help maintain our buildings. There are a variety of tasks that need regular attention. If you wish to assist please let the Wardens know.

*Richard Maitland*

## **MINISTRY IN 2019 REPORTS**

### **Berkeley Life Centre (BLC)**

#### ***Setting the Scene***

Some scary Statistics about Berkeley:

- A welfare class area of high unemployment, high addiction issues and domestic violence
- 50% unemployment rate
- 73% of dwellings in Berkeley are owned by state or territory or community
- housing co-operatives
- 24% of families in Berkeley are single parent households
- One poker machine for every 35 people, 3 times the national average

- Average weekly wage is \$386.00
- Domestic violence incidents are one of the highest in Australia
- Drugs are prolific through the community; even children have been known to carry drugs for dealers
- 68% of sexual assaults victims in Berkeley are children
- 80% police call outs to Berkeley are alcohol related

The Berkeley Life Centre (BLC) believe Berkeley's only hope is Jesus Christ. Only he can offer lasting hope. Their Vision Statement is – 'Jesus Christ transforming lives to transform a community'.

BLC has a plan to deliver their Vision. It is made up of six main components and one enabling component, with leaders:

1. Mission – Wayne
2. Magnification (Sunday service organisation) – unfilled, but covered by Wayne
3. Discipleship (people moving from attending to being disciples of Jesus and moving into ministry) – Tim Taylor
4. Maturity – Wayne and Tim & Lindy
5. Ministry/Serving – Tim
6. Community & Families – unfilled
7. Supporting & Sustaining – Wayne & Bruce Hearn

KAC's ministry to Berkeley Life Centre (BLC) and the Berkeley community continues to grow each year with continued involvement through:

- Donation of good quality items for the Op Shop
- The checking and tagging of small donated electrical items prior to sale

- Our 6pm band providing music at the BLC Sunday worship services
- A team of volunteers doing a sausage sizzle at the annual Berkeley Christmas Carols
- The provision of Christmas hampers (see separate report)
- Preaching swaps between Rev Wayne and Rev Steve
- Hosting a lunch on the patio for BLC members
- The mentoring of singles and families through the COACH program
- Praise God! Five KAC people have joined the COACH mentoring program with two of them doing Adopt-A-Block door knocking as well.
- Bruce Hearn joining the BLC Ministry Council to focus on fundraising.

**Funding** (God continues to bless his church)

- BLC continue to get wonderful financial support from anonymous supporters, most of whom do not attend the Sunday service, but who are passionate about what BLC is doing in/for the community.
- The Op Shop continues to make a great contribution to the BLC ministry. A dedicated team of ladies and a few blokes give of their time to work in the shop and more importantly pray for people who need prayer and talk about Jesus to anyone who'll listen.
- They have a few Partner Churches (Kiama, Pymble, Bulli, Ashfield/Fivedock and Menai) who give financially to support the work BLC is doing.



- Anglican Aid and the Mother's Union Sydney provided financial support to pay Lindy Taylor as she heads up the COACH mentoring ministry. This funding ceased at the end of 2019.
- All the staff - Wayne, Tim and Lindy - are not paid anywhere near what they should be as there is not enough money available.

### ***Op Shop Expansion***

- In July 2019 the leasing of the space next to the Op Shop commenced. This was done to increase sales to fund ministry. At present sales have increased, but are barely covering the additional rent.
- The expansion has allowed for the addition of a drop-in area for women; so now there are two areas where people can come in for a chat, to unload their problems and seek comfort and prayer. This is an integral part of the Op Shop.
- We are continuing the investigations into whether a small laundromat would be viable in the new space. It was part of the expansion program and was seen as an income stream to support ministry. There is a perfect area in the new space that would support a laundromat and we are praying that God will guide us in our decision making.

### ***Prayer Points***

- That lives in Berkeley will continue to be transformed by the love of Jesus
- That many more conversations about Jesus will happen in the Op Shop

- That the Op Shop profits will grow each year to continue to fund ministry
- That more funding becomes available to properly pay the staff
- That the COACH Mentoring Program can continue and grow
- That in the future we might see a Christian Community Hub operating out of the complex where the Op Shop is currently located.

*Bruce & Pamela Hearn*

### **2019 Christmas Hampers Ministry Update**

God truly blessed this ministry during the November/December 2019 period. Rod, Rachel and Michele did a great job in promoting the ministry and the need. We received record donations from our supportive members of KAC, as well as a great many additional names of needy recipients. The donations were mainly cash, which allowed us to purchase exactly what was needed, but the donated goods were great as well.

We were also supported by generous donations from external and internal sources:

- The Kiama Lions Club
- The Kiama Business Chamber
- The KAC Craft Group (Chat & Do & Coffee Too)

God's prompting, prayer and this generosity allowed us to have another record year. This year we packed 160 decorative bags, which equated to 77 hampers (vs 62 in 2018), 18 large hampers, 6 medium hampers and 21 small hampers (for KAC nominated recipients) plus 32

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hampers for Berkeley. In addition to the hampers we were able to include a small gift for the 55 children and something small for most of the Mums. The hampers contained all the yummy Christmas treats, you'd expect to find in a hamper plus some basic grocery items as well. After we received the donations the process started with a huge shop. Thanks go to David Varcoe and Ian Unsworth for picking up the huge order from Aldi. The Hearn's Kluger was also packed to the roof. Even the front seats had food packed into them. Several more trips to Woollies and Aldi completed the shopping part and the Hearn's family room looked like a mini-mart (see photo).



Next came the packing. We had wonderful help from Margaret Wilson; we all worked well together and the end result looked great.



Then it was time to deliver the hampers to the nominated Kiama recipients and to Berkeley. The Kiama hampers were delivered to the Office and the people who nominated a needy recipient picked them up and delivered them to the recipients. We understand the recipients were overjoyed. Thanks to all of those who helped.

A group of KAC folk (Steve Hackett and Kareen Edwards, David Varcoe and Steve Carlson, plus Bruce Hearn) went to Berkeley to deliver hampers to the people Wayne nominated.

The recipients ranged from single Mums, elderly folk, large and small families and all the Op Shop staff. Many of these recipients were astounded that we would think of them. All of them were really thankful. There is so much need in Berkeley and although these hampers helped a little with a short-term need, their greatest need is Jesus.

We give all the praise, glory and honour to God for the success of this ministry and we thank everyone involved.

*Bruce & Pamela Hearn*

### **Blue Haven Services and Ministry**

In 2019 the regular Communion services on the 1st and 3rd Wednesdays of the month ran throughout the year, albeit with a couple of interruptions with gastric flue outbreaks. This year the services and visits were supported by Val Mather, Jim Webb, Janet King, Roe Kitchen and Ernie Davitt with his 'therapy dog, Gracie.' Those who ran the services were Rod Harding, Aiden Sibrava, Barry Maxwell and Ian Vickery.

One of the great features of this ministry is the ready willingness of the Blue Haven staff to call on members of the team to do visits and de-briefing of staff when difficult incidents arise. Also visitation of people who are at the end of their lives and needing spiritual support. Some special services such as Anzac Day and Remembrance Day are regular fixtures.

The big news of the year was the move to the new facility at Bonaira Street where the assisted care and high care residents are now located. The new facility is taking a little time for the residents to adjust to, with the facility being much larger physically and distances for them to attend 'Chapel Services' quite a bit longer.

As with all new buildings, change brings its own issues to address. The team are supporting residents and the staff as everyone adjusts.

The independent living Bible Study group (interdenominational) continues meet at the Fellowship Centre off Terralong Street every 2nd and 4th Tuesday at 4pm.

There is plenty of scope for involvement should members feel like assisting the team. Speak to myself (Ian Vickery) or Val Mather, we can always use some help.

We thank God for all who are involved.

*Ian Vickery (Coordinator)*

## **Conversational English Classes**

### ***Context***

The program has been running since just before Easter 2019. With 10 facilitators and helpers, our two classes are adequately staffed. We have averaged 12 – 15 students throughout the year with almost no publicity except word of mouth.

### ***Achievements***

All our facilitators have been trained by Anglicare and we have primarily used the Anglicare resources. These have been modified to suit the students as we have gained in confidence and skills. Our vision statement for the classes was developed in the course of the year by the facilitators.

In line with the vision statement of Kiama Anglican Church: Go, make, grow disciples of Christ, the Conversational English classes aim to teach and support 'English as a second language' speakers in our community, in terms of language acquisition and acculturation to Australian society

and, through our own actions and behaviour, demonstrate the love of Jesus.

Although our evaluation has been a little subjective, anecdotal and ad-hoc in this, our first year of operation, there is no doubt that students' language skills have improved and their level of comfort in a 'foreign' culture has also increased (judged by their interaction with each other and the facilitators).

No student has ever left before the 'Bible Spot' (which is held after supper or morning tea) and indeed there is almost always lively discussion with questions from the students.

### ***Contributors to the Program***

Pamela Baxter was appointed Co-ordinator after Roe Kitchen resigned in early August and one teacher resigned completely (Rhoda Pooley). Other facilitators: Wendy Illingworth, Nola Deck, Grahame Deck, Roe Kitchen, Jill Lambert, Marg Clough, Judy McCumstie, Helen Hedley, Alexandra Chopping have developed a strong team approach and are very supportive of one another (often in quiet and unobtrusive ways).

### ***Future Plans***

In 2020 it is planned to publicise the classes more comprehensively, to recruit more facilitators/helpers and to hone the skills of the current facilitators and helpers.

*Pamela Baxter*

*Coordinator, January 2020*

## Every Member Care

We held two Care Café's during the year:

### ***1. Tuesday 2nd April - "Loneliness"***

Speaker - Rod Harding

This was Plan B as our original speaker, Dr Russell Clark, could not attend at the last minute. He was to talk on Ageing.

Geoff Piggott had interviewed Iris Garrard, our 102 year old lady, and made a video.

Stan Keough and Rhoda Pooley talked about their experiences.

Some from the community want to be notified in the future.

60 people attended.

### ***2. Tuesday 30th July - Stroke Foundation***

Speaker - Noeleen Apps, who is a stroke survivor. Great to hear her story. Noeleen brought lots of brochures and helpful information for those that came.

Geoff interviewed a friend, Christine Wilson, who had a stroke 30 years ago; she talked about her faith. Christine was accompanied by her husband.

Donation of \$400 was sent to the Stroke Foundation; this was from donations on the day after expenses. Great effort.

60 + attended.

This year we did not hold a third Care Café which was down for October due to the fact that we had an in-house houseparty and other functions on.

### ***Sunday 30th June, 2019 Remembrance Service***

Rod and Aiden took the service - very well received. Jess Sibrava sang - beautiful voice.



Geoff called the names of people as they came to light a candle.

51 candles were lit, 60 + people in attendance.

Very much appreciated by those who have lost loved ones. Some who had lost loved ones during the year felt it was too close, so did not attend.

The Card Ministry, generally for 8am congregation as the other services have their own follow up, continues with Wendy Gay undertaking this ministry - greatly appreciated by those who receive a card.

We have a great catering team who help with the afternoon tea that we have for these functions - Sandra Chopping, Gill Divers, Jane Varcoe, Janet & Ivan King, Pam Maitland. Others bring in slices etc which is greatly appreciated. Our church family step in and help after a function with washing up, packing up and leaving the Church Point Centre clean and tidy. This team works well together.

Richard Maitland, Errol Chopping and Barry Mather come and set up chairs and pack up for the Care Café functions and the Remembrance Service.

We thank all those in the church family who have supported this ministry, attended our Care Cafés and contributed in so many ways, catering, helping and praying for this ministry of care to our congregations.

This year we have seen a lot of changes in the ministry; Jenny Russell returned after her extended leave.

Geoff Piggott chairs EMCOT and a Pastoral Care meeting. Rod Harding has attended our meetings and is a valuable person to have there; his experience, maturity, wisdom and encouragement has been very much appreciated. Sadly, Steve Stanis was still on sick leave during 2019.

Yours in Christ

*Val Mather*

*On behalf of the Every Member Care Team*

*Steve Stanis (Sick leave) Rod Harding (relieving Senior Minister) Geoff Piggott, Janet King, Jenny Russell, Jo Bailey and Val Mather*

### **Funeral Catering Ministry**

This ministry has been running for many years. The first record of funeral catering was started in 2011 when a committee was formed.

Previously, from 2004-2011, this ministry was organised by Phyllis Megarrity together with a team of helpers. Committee members were Elaine Pratt (Guild) Val Mather and Val Nettelbeck.

We set out a list of guidelines and Elaine looked after the money and kept a very good record. During this time we donated a large amount of money to the Building Fund, KBECET and KAC funds.

The Ladies' Guild folded and Elaine felt she could no longer look after the books, so they were handed over to Val Mather. Our original guidelines changed; moving with the times, a receipt is now issued to those giving a donation.

This is a ministry of care to those who are grieving, a place (our beautiful facilities) people can come and have refreshments, light lunch, afternoon/morning tea. People can come and have an opportunity to catch up with families, some they may not have seen for some time. This is a wonderful opportunity to minister to them. We do not charge a set fee as funeral homes do but just ask for a donation; we are not running a business but a ministry. It is very important to have pastoral people attend to minister to those grieving and show our care as we serve them.

This year we have catered for 6 funerals at KAC. Sometimes Stan Crapp funeral home or other outside caterers do the catering but use our premises.

This year we have donated \$500 to KAC funds and \$100 to KBECET. Purchases have been made for kitchen equipment, lace tablecloths for funerals and other functions, and new cushions for our foyer.

The Remembrance Service is a follow up after a funeral, (see report under EMCOT). The catering is organised by Val Mather and the team that assist with catering for Care Cafes and the Remembrance Service; they are always willing to help if available. When these people are not available others step in to help. Our church family is wonderful; they just bring along slices, cakes etc which is really helpful and greatly appreciated.

*Val Mather*

## **Green Connect**

### ***Context***

“Green Connect” is a ‘Fair Trade’ initiative growing the only organic vegetables (and now fruit) in the Illawarra. In 2019 they won the Australia Day award for Outstanding Community Group. Their aim is to provide employment and support to refugees and youth at risk while providing food that is good for the consumers and good for the planet. It is a commercial enterprise, in that people order and pay for their orders on the internet. KAC provides a pickup point for the boxes which are delivered on Wednesday afternoons.

### ***Achievements to date***

We have provided a pick-up point and notional support to Green Connect since September 2018.

Having a person on hand to greet customers, exchange social pleasantries and offer support has paid dividends in that customers now feel comfortable to text or call me if they are going to be late and I can contact them if it looks as if they have forgotten that it is Wednesday.

There have been a couple of visits to the farm including one where all the focal point people met and it was gratifying to know that we are offering one of the best services with a personal connection to each customer. This was recognised as part of KAC's outreach in the community.

In terms of social conscience, it is a project worth backing; socially responsible, environmentally sound, and embodies the principles of Fair Trade!

### ***Future Plans***

For the deliveries to be economically sound and carbon neutral there needs to be a consistent 10+ boxes ordered each week. That is not currently happening. It would be wonderful if we (as a church community) could support the programme, through an increase in regular orders.

*Pamela Baxter*

*Chief Veggie Sitter*

## **Prayer**

## **Minnamurra Prayer Group**

For each of us, this time of meeting to pray is very special. We meet each Thursday at 2pm at St Paul's, usually starting with a cuppa. We worship God in song and prayer and make our requests known to him. Attendees are male and female, from different churches, usually about six, sometimes more.

We love to see God's faithfulness in his answers to our prayers and are very thankful to him.

We welcome others.

*Janet King*

## **Prayer Chain and Pray & Delete Chain Report 2020**

The Prayer Chain has been running for a long time in the parish. It is set aside for prayers for those who are sick, those in hospital, those grieving, those going through difficult times whether personal or in their families. It operates in conjunction with the weekly Bulletin.

Many people are involved in ministries outside the life of our congregations. The Pray & Delete Chain has been set up to encourage members to share in any ministry they are doing – whether it be within the life of the Church, eg Children's Church, or with outside organisations, eg Christian Surfers. This ministry could be located anywhere, not necessarily in Kiama. It may be as simple as praying for a coffee date with a friend. This ministry is ideal for people involved in the RECC team, Playgroup, indeed any form of outreach to the community and beyond that you are involved in. The idea is to pray for the situation and then delete the email so that your Inbox does not become unmanageable.

Both these Chains are set up to encourage members as they see ministry being done and as they become part of that ministry through the work of prayer.

They both operate under strict confidentiality requirements, and have two aspects to them:

The first is for members to email or phone in requests for prayer so that our love and care for our brothers and sisters is fostered. This is a ministry that is for all. The only requirement is first to gain permission from the person or persons (if necessary) for their name(s) to be put forward.

The second is to become a member of one or both chains. To do this, you need to contact Jo Bailey (0424 466 935 or [baileyjo@ihug.com.au](mailto:baileyjo@ihug.com.au)) and you will be sent a copy of the confidentiality requirements for you to acknowledge. You will then be added to the list of pray-ers. Requests are sent blind copy to protect your privacy.

*Jo Bailey*

### **Prime Time Report for 2019**

Prime Time 2019 has been a wonderful time of fun, spending time together and encouraging one another in following our Lord Jesus Christ.

Meeting monthly on the second Wednesday of the month, from February to November, we begin at 11am, aiming to have lunch (always delicious) at 12noon, and finish by 1pm.

About July, Jess Sibrava joined the team of organisers, and has enhanced our capability in drama and music wonderfully well. It really

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belongs to next year's report, but I can't help commend Jess for her work in our "Mystery Cruise" theme this month.

Over last year our program was:

February - singing with the Ukeladies +1 (there is one man!)

March - Introducing the Sibravas

April - The Illawarra Seniors' Band (focusing on Easter)

May - Celebrating 100 Years of BCA with the author of 'Never Too Far, Never Too Few'

June - 'Singing, Why Do It?' Our Jess Sibrava taught us about why sing.

July - Quiz on the Titanic

August – 'Memories from the Past'

September - 'Spring Has Sprung' – a new life theme

October – 'Games and Toys from Childhood'

November - Christmas is just around the corner!

There is a great team of people involved in providing lunch, setting up the hall, cleaning up afterwards and collecting money.

Our thanks to the ladies in the kitchen - Jane Varcoe, Bic Rigby, Lyn Matheson, Robyn Humphreys, Elva Wright and Sandra Chopping. Thank you, Di Allen, for controlling the sound system, Barry Gibson for collection of money, Bill Humphreys for stepping in when needed and Ivan King for taking care of our finances.

We have a loyal band of men who set up on Tuesday afternoon which includes Rod Mammat, Barry Silburn, Stuart Rigby and Earl Chopping, and anyone else who is around at the time.

This team of people ensures that everything runs like clockwork, the mechanical kind!

Margaret Silburn, Jess Sibrava and Geoff Piggott were the leaders for 2019.

Last year, at the end of the year, we sat down and worked out a great program, but already the corona virus has caused the cancellation of the Illawarra Seniors' Band in April, which was to focus on Easter.

We will this week be discussing what will happen into the future.

*Margaret Silburn, Jess Sibrava and Geoff Piggott*

## **Schools Related Ministry**

### **Primary and High School Scripture SRE**

Refer Youth Minister's report

#### **Strength**

Now going into our 5th year, the Strength program again proved to be a very worthwhile opportunity to impart some very positive mentoring to the school selected Yr 8 Boys. The Program is aimed at developing a mindset of significance, resilience and courage in young boys who may or may not be dealing with issues at school or in their personal home life or peer environments.

Sadly we only have each group of boys for one term so making the most of the opportunity we have is paramount. The fact that all the men involved in the Strength program are Christian is a wonderful opportunity to be a witness of our own personal faith. Although we are restricted by the school's protocol for the Strength program, which



we observe, there are still times when we are able to draw on examples of our own faith being exercised.

The team of men who have contributed to Strength over the past years have made a great impact I believe in the lives of the young students. The main facilitators of the Strength Yr 8 Boys program, Bill Jauncey and Rod Welsh, do a wonderful job; I guess being ex-teachers gives them that extra insight. The other men have added some valuable knowledge and life skills over the years - Steve Holmes, John Mion, Rick Smith, Luke Warner, Tony Young, Martin Reurich and myself. As is common in most volunteer roles, availability is something that we deal with; in the years gone by, to my knowledge, we have never had to cancel a Strength program.

This year's Strength program is now under the Welfare Department Banner and Ruth Power is the overseeing teacher. A big thanks to Roz Jaeger for years of organising the boys for Strength.

So if you are mindful of praying for our SRE, Shine and Strength programs that would be much appreciated.

*Max Boys*

## **Women's Ministries, Events and Activities**

### **Chat & Do and Coffee Too**

The group, consisting of 11 members, continued to meet in St Paul's Hall and were blessed by weekly devotion and prayer time. Volunteers from KAC congregation often join us to deliver the devotions which are both encouraging and appreciated. The quarterly newsletters keep us all up to date and includes a short devotion and group news. This year

the committee included Marg Wilson, Kath Hackett and Wendy Gay along with one member of the group who does not attend church - we all work well together as a team to glorify God in all we do.

The ladies took part in six workshops during the year where we learnt how to make texture paste used in card making, envelopes for cards, themed cards eg Easter and Christmas, beading, chocolate making and boxes for the chocolates, while some ladies did their patchwork or sewing.

Weekly fees collected plus donations enabled us give a significant amount of money to the Anglican Aid Drought Appeal, KAC Christmas hampers and three farm animal packages consisting of a goat and some chickens that were purchased through Compassion.

A group of 14 ladies got together for our end of year luncheon in the hall with some past members joining us. We shared a buffet, then fruit salad and ice cream for lunch and after we all sang Christmas carols with Jess leading us. Everyone commented on how much they enjoyed themselves.

In his service

*Pamela Hearn*

*Coordinator*

## **Women Together@KAC**

WomenTogether@KAC is a Word ministry for all women at Kiama Anglican Churches. In 2019 about 50 women gathered at the Autumn and Summer teaching nights, where Alysia Anstiss spoke on taming the tongue and Carmelina Read talked on forgiveness. We also live-streamed the Equip Women's conference in June which continued the ongoing series on 1 Corinthians.

In 2020 the Switch conference will be added to the program so we can join with other women from the South Coast under God's Word.

We pray that as women preach to other women at these teaching nights and conferences with a particular focus on what is helpful and encouraging for women, we will grow in love for God and one another and obedience to his Word.

*Siobhan King*

## **FINANCIAL REPORT**

The audited financial statements that the AGM is to receive have been copied and made available separately for consideration by parish members (they are copied onto folded A3 green paper). They are in the format required by the Diocese and the Australian Charities and Not-for-Profits Commission.

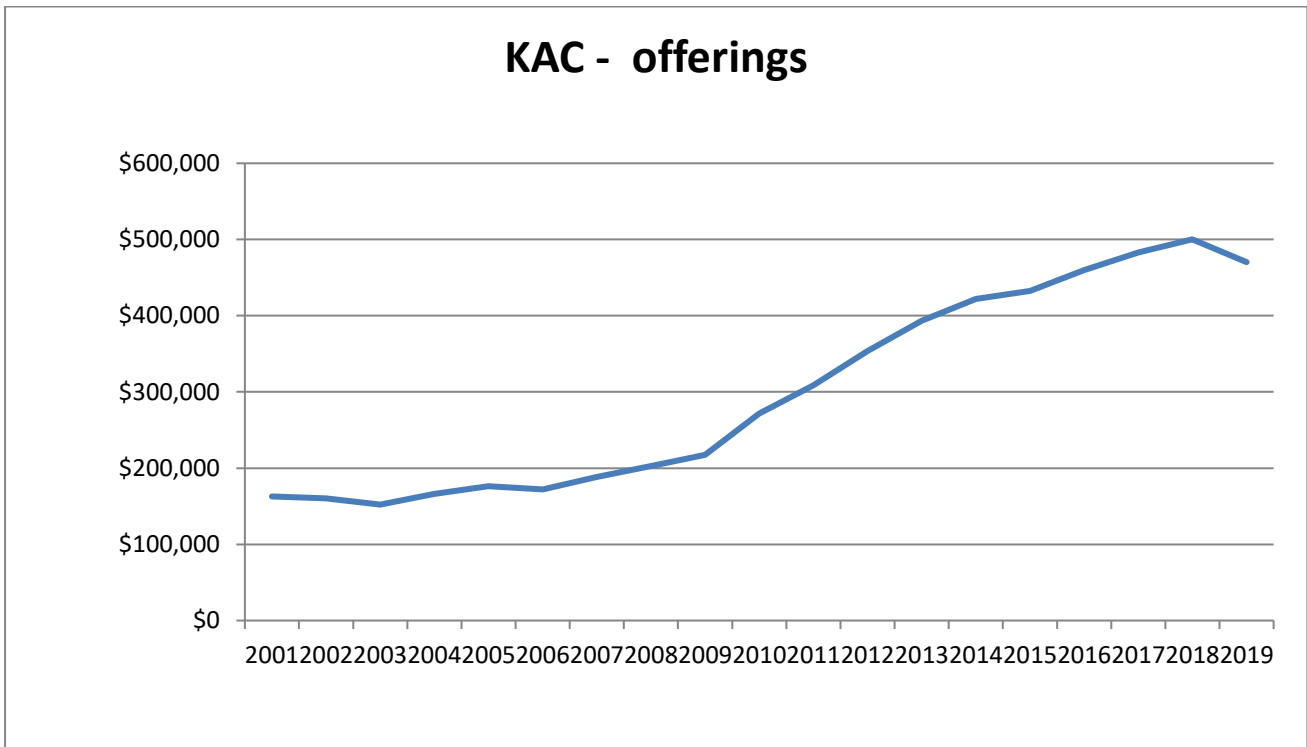
A reformatted and less detailed set of financial tables, that I believe are easier for church members to interpret, are included below, with additional notes added to aid understanding. In particular, these tables align more closely with the way the budgets are determined and the finances managed.

The main points to note in regard to our finances are:

For what I call "normal parish operations" in 2019 we ended the year with a small surplus (\$11,367). Up until the December quarter this was unexpected, mostly because offerings were tracking below revised requirements (revised in mid-2019). While offertory for the year was about \$3k less than the revised requirement, reimbursement from insurance because of Steve Stanis' unavailability was greater than had been estimated.

During the year, batteries were installed to complement the solar panels on the CPC – total cost was \$29,187 (excl GST), offset by a grant from the NSW Government of \$17,404. The net cost to the parish was

paid from the Building Fund (the balance of the Roger Weir bequest). This installation provides further savings on electricity used at the CPC. We received \$135k of insurance recoveries (covering 15 months of Steve’s absence), which was substantially more than the cost of Rod Harding’s 2/3 ministry ... though he often worked more than 2/3 time. Offerings in 2019 were down \$29,805 (6%) on 2018 offerings



In Table 1 (next page) of Income and Expenditure for 2019, the presentation has been divided into 3 separate parts to help in interpretation. In the official financial statements required by the Diocese, all these are combined into one statement.

Part A deals with the funds that are reserved for buildings. While there was more expenditure than income in 2019, this was as planned, as we use the donations of previous years to establish the Church Point Centre to do important upgrades and to maintain it. The main expenditures were for the solar batteries and the defibrillator in the CPC. Table 2 shows that at the end of 2019 there was almost \$63k remaining in the building fund.

Part B deals with items of income and expenditure in 2019 that were not part of the regular church budget. I separate them out because they are mainly one-off items or where there is associated offsetting income or expenditure, and don't get included in our budget.

Part C is what is normally thought of as the church's general operations, and the part that is the subject of the church's annual budget.

**TABLE 1: INCOME AND EXPENDITURE - 2019** (summarised) (a)

<b>2018 Outcome</b>	<b>Item</b>	<b>2019 Outcome</b>	<b>2020 Budget</b>	
<b>PART A) BUILDING FUNDS</b>				
2,178	Interest	2,822	1,500	
11,364	Government grant for solar	17,404	0	
-26,934	Costs – solar, chairs (in 2018), defibrillator (in 2019), repairs and maintenance	-35,450	-5,000	(b)
<b>-13,393</b>	<b>Building Fund drawdown</b>	<b>-13,393</b>	<b>-3,500</b>	
<b>PART B) ITEMS OUTSIDE THE BUDGET FRAMEWORK</b> (separated out to make budget comparisons in Part C easier to read)				
19,452	Income: Year 13 donations, Prime Time, teaching weekend, etc	9,898	No budget set	
36,489	Bequests – for property projects	0		(c)
-17,792	Expenditure: Year 13 sponsorship, Prime Time, teaching weekend etc	-7,662	No budget set	
<b>38,149</b>	<b>Balance</b>	<b>2,236</b>		
<b>PART C) KAC GENERAL OPERATIONS</b>				
<b>INCOME (excl amounts in Parts A and B)</b>				
500,205	Offerings	470,390	500,000	
19,029	Rent etc	20,857	17,500	(d)
2,022	Fundraising, net of expenses	3,730	3,000	(e)
0	Insurance payments	135,071	20,000	(f)
12,269	Interest received, general donations, miscellaneous	25,302	20,100	(g)
<b>533,525</b>	<b>Total income</b>	<b>655,349</b>	<b>560,600</b>	
<b>EXPENDITURE (excl amounts in Parts A and B)</b>				
348,617	Ministry staffing costs	456,861	427,300	(h)
56,409	Mission giving	57,159	56,600	(i)
28,434	Ministry program expenses	36,557	39,000	(j)
69,856	Admin and coordination	68,392	72,100	(k)
18,637	Equipment and property	25,013	19,500	(l)
4,000	Provisions for future costs	0	0	(m)
<b>525,952</b>	<b>Total expenditure</b>	<b>643,982</b>	<b>614,500</b>	
<b>7,573</b>	<b>Surplus (or shortfall) for year</b>	<b>11,367</b>	<b>-53,900</b>	

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- (a) Excludes some minor funds held by various church groups for their operations, such as Youth groups, MiniMusic etc. It also excludes the Christ Church Conservation Fund, which is formally a part of the National Trust of Australia and is reported in the National Trust accounts. During 2019 the Conservation Fund income (from donations and weddings held in Christ Church) was \$900 (no charge is made for weddings for church members). The Conservation Fund had a balance of \$6,311 at the end of 2019.
- (b) Expenditure in 2019 from dedicated building funds included: \$29,187 for batteries to augment the solar panels (partly offset by NSW Government grant of \$17,404); \$2,668 for CPC defibrillator; and \$3,595 for repairs, maintenance and a component of the cleaning.
- (c) Bequests from estates of Margaret Muys and John Morris.
- (d) Includes Kiama Community College licence to use shopfront (\$12,271).
- (e) Concerts in Christ Church (\$923); stall at church (\$1,065); catering (\$1,742).
- (f) The insurance recoveries relate to Steve Stanis's absence from 21 Oct 2018 to end 2019.
- (g) This is the interest that is available for use by the Parish. Additional \$2,763 interest was received that was required to be added to the capital of the Hilton Jarratt bequest.
- (h) Salaries, allowances and diocesan charges for ministry-related staff.
- (i) This item in the table represents the budgeted contributions made out of 2019 parish offerings. There were additional donations from parishioners and fundraising for specific mission projects. In aggregate (totalling \$60,719) the following donations were sent : CMS (\$6,000) for Alan Wood in Indonesia; Bush Church Aid (\$7,081) mostly for Philip Knight in Port Hedland; India Gospel League (\$6,100) for ministry at Sri Rajya Thanda village; Libros Gran Panorama (\$6,000) for gospel resources for Latin America; KBECET (\$7,450) for RE in Kiama High School; Kiama Ministers Fraternal (\$2,000) for RE in primary schools and Christmas Carols; Diocese (\$10,759) for purchase of land for new church plants in south-western Sydney; Berkeley church (\$6,000) for general support of their ministry; Bible Society (\$1,666); Scripture Union (\$102); Anglicare (\$994); Anglican Aid (\$6,567) for Faith and Hope School in Zambia; and Stroke Foundation (\$400).
- (j) Main items here are the Diocesan Parish Network charges (of which a significant proportion relate to property and public liability insurance); books and resources; music copyright licences etc.
- (k) This covers office secretary, workers compensation insurance, phones etc, printing and photocopying, cleaning and garbage, office supplies, organ tuning.
- (l) Includes utilities, repairs and maintenance, grounds maintenance, fire safety checks.
- (m) Provision in several years prior to 2019 for future major maintenance (\$4,000). Not included in budget in 2019 and 2020 because of expected shortfall of income over expenditure.

**TABLE 2: ASSETS AND LIABILITES – 31 DECEMBER**

<b>31 Dec 2018</b>		<b>31 Dec 2019</b>
<b>\$</b>	<b>ASSETS</b>	<b>\$</b>
79,194	Bank accounts	70,646
617,015	Term deposits	639,072
2,475	Debtors (who owe us money)	3,971
698,684	<i>Subtotal: current assets</i>	713,689
9,986,961	Land, buildings and contents (at insurance replacement value)	11,062,999
<b>10,685,645</b>	<b>Total assets</b>	<b>11,776,688</b>
	<b>LIABILITIES</b>	
24,301	Employee liabilities (expense allowances, long service leave provisions etc)	38,566
9,866	Deposits and payments belonging to others	13,001
54	Taxes payable (GST and PAYG)	-913
<b>34,221</b>	<b>Total liabilities</b>	<b>50,654</b>
	<b>AVAILABLE FUNDS</b>	
664,463	Current assets less liabilities	663,035 (a)
	Of which, there are limitations on use:	
374,042	Hilton Jarratt bequest	376,805 (b)
77,900	Building fund	62,675
20,000	Sinking fund for major repairs	20,000 (c)
48,835	Other donations and funds for specific purposes	36,485 (d)
<b>143,686</b>	<b>Remainder of available funds</b>	<b>167,070 (e)</b>

- (a) This is the cash available after paying off existing liabilities. Most of it has restrictions on how it can be used.
- (b) This is the capital from the bequest of Hilton Jarratt. The terms of the bequest are that up to 70% of the interest on the funds can be used for church purposes, and that the remainder of the interest (ie at least 30%) is retained and added to the capital of the fund. The parish is not at liberty to use the capital for operational purposes.
- (c) For several years the AGM made a \$4,000 provision to be set aside as a sinking fund for major repairs that might be needed in the future. The objective is to have some funds in reserve if and when there is a significant property problem to be addressed.
- (d) This covers donations and bequests that have been given for particular projects and not spent at the end of the year eg contributions towards audio visual facilities; donations for Year 13 program; bequests for church and rectory maintenance; funds retained on behalf of Prime Time and similar groups.



- (e) The “remainder of available funds” is what’s left of the net current assets after the funds with limitations on their use have been excluded.
- 

### **Resolution for consideration by the meeting:**

That this AGM receives the 2019 audited financial statements.

Ivan King  
Parish Treasurer  
12 March 2020

## **BUDGET FOR 2020**

The table at the end of this report shows the original 2019 budget in the left hand column (for comparison purposes) and the proposed 2020 budget in the right hand column. The budget is in two parts:

**PART A: KAC general operations.** This encompasses everything we fund from collections, donations, fundraising and rentals. As the name implies, it’s what is necessary to keep the place operating.

**PART B: Building Fund.** This is the fund used for the development and maintenance of the Church Point Centre and associated facilities.

The **General Operations budget** is based on the following staffing parameters: (a) Senior minister and assistant minister: continuing full time for whole year; (b) Retirees and pastoral care minister; and families and children’s minister: continuing half time for whole year; (c) Youth minister : continuing 90% placement for whole year; (d) Acting Senior Minister: 2/3 time till end April 2020; (e) Office manager for 3 days/week, supplemented by volunteers; and (f) communications coordinator for approx 1 day/week, also supplemented by volunteers.

Other operating income and expenditure in the budget are largely in line with 2019 experience, or anticipated variations. The Parish Council is very aware of the difficulty in expecting significant fundraising.

Planned giving to mission beyond the parish from the offertory is roughly 10% of income. It is allocated on the resolution of Parish Council. We expect to continue with the existing mission partners for 2020.

The budget for offertory for 2020 has been reduced from the level proposed in the 2019 budget (where we fell about \$50k short), but is set at the level achieved in 2018. Even so, the budget bottom line for 2020 is for a shortfall of almost \$54k, which will be funded from accumulated savings.

The **Building Fund** budget for 2020 is to provide for maintenance of the Church Point Centre. The budgeted shortfall for the year of \$3.5k will be funded from the capital in building fund at end 2019.

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**Resolution for consideration by the meeting:**

That this AGM approves the 2020 budget as presented.

**Ivan King**

**Treasurer, on behalf of Parish Council and Wardens**

2019 budget	Item	Budget 2020
<b>PART A: KAC GENERAL OPERATIONS</b>		
<b>INCOME (excl Building Fund)</b>		
520,000	Offerings	500,000
6,000	Donations - not earmarked, miscellaneous	11,500
19,000	Rent of halls, columbarium niches	17,500
6,000	Interest	8,600
0	Insurance recoveries	20,000
2,500	Fundraising, net of expenses	3,000
<b>553,500</b>	<b>Total Income</b>	<b>560,600</b>
<b>EXPENDITURE (excl Building Fund)</b>		
<b>Ministry costs</b>		
408,000	Ministry staff salaries and on costs	427,300
5,000	Parish ministry expenses	5,000
27,500	Parish network costs charged by Diocese	34,000
56,000	<b>Mission giving</b>	56,600
<b>Administration</b>		
52,000	Office etc coordinators, workers comp	56,600
11,000	Printing, stationery etc	11,000
2,000	Other admin related costs	4,500
<b>Equipment and property</b>		
8,000	Repairs, maintenance, grounds, fire checks	7,200
11,000	Utilities	4,300
10,000	Cleaning and garbage services	6,000
4,000	Other equipment and upgrades	2,000
<b>594,500</b>	<b>Total Expenditure</b>	<b>614,500</b>
<b>-41,000</b>	<b>SHORTFALL – funded by past surplus</b>	<b>-53,900</b>
<b>PART B: BUILDING FUND</b>		
<b>INCOME</b>		
17,404	NSW Government grant for batteries	0
1,500	Interest	1,500
<b>18,904</b>	<b>Total Income</b>	<b>1,500</b>
<b>EXPENDITURE</b>		
24,580	Solar batteries	0
8,000	Repair and maintenance	5,000
<b>32,580</b>	<b>Total Expenditure</b>	<b>5,000</b>
<b>-13,676</b>	<b>SHORTFALL – funded by capital in fund</b>	<b>-3,500</b>